



# School District of Volusia County 2021-2022 School Financial Report

754

## SPRUCE CREEK HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u> *	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
Federal	1,741,151	10.41%	146,641,933	23.56%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	14,978,926	89.59%	475,758,423	76.42%	24,013,872,357	78.03%
Lottery	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	127,838	0.02%	22,876,493	0.07%
<b>TOTAL</b>	<b>16,720,077</b>	<b>100.00%</b>	<b>622,528,194</b>	<b>100.00%</b>	<b>30,777,118,305</b>	<b>100.00%</b>

\* School revenues based on costs.

<u>OPERATING COST</u> K-12 **	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u> ***	<u>STATE</u> ***	<u>COSTS</u>
Teachers/Paraprofessionals (Salaries/Benefits)	4,282	5,128	5,555	9,846,171
Other Instructional Personnel ****	791	1,150	1,330	1,818,488
Contracted Instructional Services	161	236	323	370,942
School Administration	525	729	683	1,208,107
Materials/Supplies/Operating Capital Outlay	209	276	418	480,400
Food Service	196	450	599	450,244
Operation and Maintenance of Plant	875	774	1,138	2,011,411
Other School Level Support Services	232	245	294	534,314
<b>TOTAL SCHOOL COSTS **</b>	<b>7,271</b>	<b>8,988</b>	<b>10,340</b>	<b>16,720,077</b>

Substitute Teachers (Salaries/Benefits) - Included in

"Other School Level Support Services" above

57	78	Not Available	130,295
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\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, totaled \$127,654,291 or \$2,003 per FTE.

<u>ADDITIONAL DETAIL INFORMATION</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
<u>TEACHERS/PARAPROFESSIONALS (SALARIES/BENEFITS)</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>COSTS</u>
Basic Programs	3,918	4,165	4,631	6,153,052
ESOL Program	6,282	6,311	5,726	140,204
Exceptional Programs	5,361	8,092	8,660	2,896,895
Vocational Programs	3,946	3,445	4,518	656,020
Adult Programs	*	*	*	*

\* Not FEFP Funded

### MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

Textbooks	98	154	Not Available	225,694
Computer Hardware and Software	0	6	Not Available	0
Other Instructional Materials	16	76	Not Available	36,712
Other Materials and Supplies	95	40	Not Available	217,994
Library Media Materials	3	3	Not Available	6,917