



School District of Volusia County 2009-2010 School Financial Report

754

SPRUCE CREEK HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u> *	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
Federal	1,760,723	10.73%	97,891,341	18.77%	4,197,832,785	18.47%
State/Local (Excludes Lottery)	14,652,894	89.27%	423,388,867	81.19%	18,506,032,290	81.41%
Lottery	0	0.00%	170,592	0.03%	7,369,095	0.03%
Private	0	0.00%	29,516	0.01%	19,884,698	0.09%
TOTAL	16,413,617	100.00%	521,480,316	100.00%	22,731,118,868	100.00%

* School revenues are based on costs.

<u>OPERATING COST</u> K-12 **	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u> **	<u>STATE</u> ***	
Teachers/Teacher Aides (Salaries/Benefits)	3,671	4,349	4,499	10,068,068
Other Instructional Personnel ****	777	995	954	2,130,673
Contracted Instructional Services	86	144	178	235,719
School Administration	484	624	528	1,328,720
Materials/Supplies/Operating Capital Outlay	56	83	220	154,257
Food Service	131	348	398	359,423
Operation and Maintenance of Plant	614	673	912	1,684,784
Other School Level Support Services	165	142	174	451,973
TOTAL SCHOOL COSTS **	5,984	7,358	7,863	16,413,617

Substitute Teachers (Salaries/Benefits) - Included in

Other School Level Support Services above	44	68	Not Available	121,044
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** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration totaled \$68,978,640 or \$1,111 per FTE.

<u>ADDITIONAL DETAIL INFORMATION</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
<u>TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)</u>				
Basic Programs	3,515	3,722	3,885	7,535,038
ESOL Program	3,389	4,461	4,409	40,663
Exceptional Programs	4,748	6,767	6,928	1,934,318
Vocational Programs	3,103	3,003	3,416	558,049
Adult Programs	*	*	*	*
* Not FEEP Funded				
<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>				
Textbooks	1	43	Not Available	3,511
Computer Hardware and Software	1	4	Not Available	3,429
Other Instructional Materials	21	29	Not Available	58,586
Other Materials and Supplies	32	7	Not Available	88,731
Library Media Materials	2	3	Not Available	6,480